

Data Tables – Executive Shareholders

Data exported from the database 11/05/26.

Code	Indicator Name	Frequency	22/23 Q4 Value	23/24 Q4 Value	24/25 Q4 Value	25/26 Q4 Value	25/26 Q4 Target	25/26 Q4 Manager Comments
ARK001	Arkwood - total legal completions	Annually	50	71	88	12	61	As per above delays to Lowfield and Long Bennington had an impact on the expected outturn for 25/26.
ARK002B	Number of homes delivered through our housing development company Arkwood	Quarterly	35	24	10	44	67	Delays in getting planning at Lowfield Lane and also Long Bennington (planning achieve in Jan 26, 13 months after submission) has hit the expected outturn this year.
ARK003B	Number of plots commenced through our housing development company Arkwood	Quarterly	8	0	62	54	107	Ditto above, albeit Lowfield Lane has now started on site in earnest and Long Bennington expected to start in June following pre-commencement planning condition sign off.
FIN019	Arkwood - forecast pre tax profit for the year	Annually			£-77,000	Awaiting confirmation	£1,414,508	